

**EXHIBIT B**

**DIVISION OF COMMUNITY SERVICES-EARLY HEAD START PROGRAM  
POSITION CONTROL BUDGET  
FY'10**

**BUDGET NUMBER 764-480360  
COST CENTER TBA**

				<b>FY10</b>		
				<b>3/01/10</b>		
				<b>06/30/10</b>		
<b>POS. TYPE</b>				<b>ANNUAL</b>	<b>PROPOSED</b>	<b>PER PP</b>
<b>NUM</b>	<b>CODE</b>	<b>STATUS</b>	<b>JOB TITLE</b>	<b>SALARY</b>	<b>SALARY</b>	<b>AMOUNT</b>
New	222	F	ASSO. DIR. EARLY HEAD START	70,000.00	23,334.00	2,917.00
New	222	F	EHS CENTER SUPERVISOR	44,320.00	11,080.00	1,847.00
New	222	F	EHS HEALTH/NUTRITION SPECIALIST	44,320.00	11,080.00	1,847.00
New	222	F	EHS EDUCATION & DISAB. SPECIALIST	44,320.00	11,080.00	1,847.00
New	222	F	EHS FAMILY SERVICES SPECIALIST	44,320.00	11,080.00	1,847.00
New	222	F	EARLY FAMILY SERVICES ADV. A	41,603.00	10,401.00	1,734.00
New	222	F	EARLY FAMILY SERVICES ADV. A	41,603.00	10,401.00	1,734.00
New	222	F	EHS FOOD SERVICES TECHNICIAN	21,524.00	2,691.00	897.00
New	222	F	EARLY HS CLASSROOM TEACHER	37,296.00	4,662.00	1,554.00
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New	222	F	EARLY HS CLASSROOM TEACHER	37,296.00	4,662.00	1,554.00
New	222	F	EARLY HS BUS DRIVER	19,973.00	2,497.00	833.00
New	222	F	EARLY HS CHILD CARE ASSISTANT	19,973.00	2,497.00	833.00
New	222	F	EARLY HS CHILD CARE ASSISTANT	19,973.00	2,497.00	833.00
New	222	F	EARLY HS CHILD CARE ASSISTANT	19,973.00	2,497.00	833.00
<b>TOTAL</b>				<b>655,678.00</b>	<b>129,107.00</b>	<b>27,326.00</b>























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